Aggie Enterprise CoA Appropriation Funding

AE Chartstring: *Jan 24 – Present*		
Ongoing Appropriation account	775B00	Ongoing is what was known as base budget in KFS
One time Appropriation account	775B10	For temporary adjustments. Adding net position, ongoing and one time approproation ammounts should equal current budget from KFS
Net Position account	300001	Also known as carry forward
Provision department	9951144- Provision 44 9951162- Provision 62 9951164- Provision 64	Department used based on purpose. **For funding** *debit* provision department. **For pull back** *credit* provision department.
Staff Salary	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- **GLANRPERMS- 000000**	Permanent staff. Department to align to org
	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- **GLANRTEMPS- 000000**	Temporary staff. Department to align to org
Academic Salary	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- **GL Project per Academic- 000000**	Academic Salary and Benefits will be managed in the GL using the Academic's GL Project. Advisor salary to come from department **9923281 UCCE Academic Compensation**
		Unique GL project for each academic
Benefits	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- **GL Project per Academic/GLANRPERMS/GLANRTEMP- 200537** (Allocated Benefits)	Project should align to salary project used
Provision for staff positions	**Salary**: 3310 - XXXXX - Fin Dept - 775B00- 80 - 000 – GLANRPERMS - **203020 (temporary employment pool)** **Benefits**: 3310 - XXXXX - Fin Dept - 775B00- 80 - 000 – GLANRPERMS - **200537 (Allocated Benefits)**	To segregate vacant positions under a provision
Support	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – 0000000000 - **000000**	Support will be assigned to default segments
Merit/Range increase/ Equity Market adjustment	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – GL Project per Academic/GLANRPERMS/GLANRTEMP - **000000**	
Stipend	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – GLANRPERMS - **202026 (Additional Compensation)**	
Salary savings	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – GLANRPERMS - **202044 (Salary Savings)**	Only for salary, not applicable for benefits
Advisor Support UCCE, SWP, REC	3310 - 21050 - Fin Dept – Natural Account- 62 – Program- **Project per Advisor- 200538** (Faculty Support)	$2,000 per Advisor FY 23-24
CES Support UCCE	3310 - 19976 - Fin Dept - Natural Account- 80 - 000 – 0000000000 - **900061** (Program Administration)	$1,000 per CES FY 23-24
General Support UCCE	3310 - 19976 - Fin Dept - Natural Account- 80 – 000 - 0000000000 - **200504** (General Administration)	$500 per Advisor, $150 per CES FY 23-24
Advisor Start Up Funds UCCE, SWP, REC	3310-19978-Fin Dept – Natural Account -80 – 000 -**GL Project per Advisor - 202012** (Faculty Start up)	Per Offer Letter FY 23-24
CE Specialist Start up	3310-19941-Fin Dept-Natural Account-80-000-**GL Project per Specialist – 202130** (CE Specialist Start up)	Per Offer Letter FY 23-24
CE Specialist Program Support	3310-19974- Fin Dept – Natural Account- 80-000-**GL Project for Specialist - 202071** (Specialist Support)	Per Budget Letter FY 23-24

Project Segments		
GL projects (salary/non PPM)	**GL** + 8 characters	
PPM		
Sponsored Projects	Projects post go live: **SP + 0 +** Award number	
	Projects converted from KFS: **KL+ 0 +**KFS account	
Faculty Projects	**FP +** four characters that match ORG + last 4 characters match GL project	
Department Projects	**DEP** + 7 characters	
Capital Projects	Projects post go live: **CP** + 7 characters + U for funding	
	Projects converted from KFS: **KN + 7 characters + U for funding**	
Recharge	**PPM + RC** +5 characters	note some recharge projects on GL as well